

**FLUVANNA COUNTY PUBLIC SCHOOLS**  
**P.O. BOX 419**  
**PALMYRA, VIRGINIA 22963**  
**(434) 589-8208**

October 12, 2008

Dear Parents:

The following table shows a comparison of our estimates for the per-pupil expenditures for operations for the 2007-2008 and 2008-2009 school years. Also listed are figures from the Virginia Department of Education for the 2006-2007 school budget. These figures along with the charts below show that Fluvanna continues to lag behind the Virginia average in per-pupil expenditures for operations. On October 8, 2008, the Fluvanna County School Board began its 2009-10 school budget process with a public hearing. If you have questions as to how parents can be involved in the budget process please contact your child's principal.

Sincerely,

Maurice D. Carter  
Assistant Superintendent

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**Average Per-Pupil Expenditures for Operations**

Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include facilities' debt service and capital outlay additions.

	2006-2007	2006-2007	2007-2008	2008-2009
Source of Funds	State Average	Fluvanna	Fluvanna	Fluvanna
State Funds	\$3,770	\$4,075	\$4,229	\$4,731
Sales & Use Tax	955	838	830	820
Federal Funds	714	494	470	360
Local Funds	5,145	3,646	3,880	3,956
Total	\$10,584	\$9,053	\$9,409	\$9,867

**2006-2007 Per-Pupil Expenditure**

