

**FLUVANNA COUNTY PUBLIC SCHOOLS**  
**P.O. Box 419**  
**PALMYRA, VIRGINIA 22963**  
**(434) 589-8208**

October 23, 2009

Dear Parents:

The following table shows a comparison of our estimates for the per-pupil expenditures for operations for the 2008-2009 and 2009-2010 school years. Also listed are figures from the Virginia Department of Education for the 2007-2008 school budget. These figures along with the charts below show that Fluvanna continues to lag behind the Virginia average in per-pupil expenditures for operations. If you have questions as to how parents can be involved in the budget process please contact your child's principal.

Sincerely,

Maurice D. Carter  
 Assistant Superintendent for Administration

**Average Per-Pupil Expenditures for Operations**

	2007-08	2007-08	2008-09	2009-10
Source of Funds	State Average	Fluvanna	Fluvanna	Fluvanna
State Funds	\$3,851	\$4,130	\$4,590	\$4,499
Sales & Use Tax	\$962	\$828	\$782	\$817
Federal Funds	\$716	\$464	\$362	\$630
Local Funds	\$5,508	\$3,829	\$4,139	\$4,053
<b>Total</b>	<b>\$11,037</b>	<b>\$9,251</b>	<b>\$9,873</b>	<b>\$9,999</b>

Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include facilities' debt service and capital outlay additions.

**2007-2008 Per-Pupil Expenditure**

